



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 06

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	10,075,726,000 5,607,228,166 (55.65%)	28,342,477,000 16,535,825,845 (58.34%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	38,418,203,000 22,143,054,011 (57.64%)
		SISA	4,468,497,834	11,806,651,155	0	0	0	0	0	0	0	16,275,148,989
2	(B) PINJAMAN LUAR NEGERI	PAGU REALISASI	0 0.00%	20,122,350,000 2,614,738,600 (12.99%)	6,217,200,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	26,339,550,000 2,614,738,600 (9.93%)
		SISA	0	17,507,611,400	6,217,200,000	0	0	0	0	0	0	23,724,811,400
3	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	78,800,000 (0.00%)	265,200,000 53,500,000 (20.17%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	344,000,000 53,500,000 (15.55%)
		SISA	0	78,800,000	211,700,000	0	0	0	0	0	0	290,500,000
GRAND TOTAL		PAGU REALISASI	10,075,726,000 5,607,228,166 (55.65%)	48,543,627,000 19,150,564,445 (39.45%)	6,482,400,000 53,500,000 (0.83%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	65,101,753,000 24,811,292,611 (38.11%)
		SISA	4,468,497,834	29,393,062,555	6,428,900,000	0	0	0	0	0	0	40,290,460,389