



## REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(A) RUPIAH MURNI	PAGU REALISASI	9,813,552,000 8,402,813,687 (85.62%)	41,913,601,000 28,620,664,566 (68.28%)	450,400,000 429,455,000 (95.35%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	52,177,553,000 37,452,933,253 (71.78%)
		SISA	1,410,738,313	13,292,936,434	20,945,000	0	0	0	0	0	0	14,724,619,747
2	(B) PINJAMAN LUAR NEGERI	PAGU REALISASI	0 0.00%	30,149,532,000 24,081,362,181 (79.87%)	275,085,000 265,285,000 (96.44%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	30,424,617,000 24,346,647,181 (80.02%)
		SISA	0	6,068,169,819	9,800,000	0	0	0	0	0	0	6,077,969,819
3	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	176,558,000 97,000,000 (54.94%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	176,558,000 97,000,000 (54.94%)
		SISA	0	79,558,000	0	0	0	0	0	0	0	79,558,000
4	(I) HIBAH LUAR NEGERI	PAGU REALISASI	0 0.00%	320,000,000 312,741,000 (97.73%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	320,000,000 312,741,000 (97.73%)
		SISA	0	7,259,000	0	0	0	0	0	0	0	7,259,000
GRAND TOTAL		PAGU REALISASI	9,813,552,000 8,402,813,687 (85.62%)	72,559,691,000 53,111,767,747 (73.20%)	725,485,000 694,740,000 (95.76%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	83,098,728,000 62,209,321,434 (74.86%)
		SISA	1,410,738,313	19,447,923,253	30,745,000	0	0	0	0	0	0	20,889,406,566