



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(A) RUPIAH MURNI	PAGU REALISASI	10,075,726,000 7,689,817,132 (76.32%)	41,913,601,000 27,068,469,714 (64.58%)	450,400,000 427,764,000 (94.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	52,439,727,000 35,186,050,846 (67.10%)
		SISA	2,385,908,868	14,845,131,286	22,636,000	0	0	0	0	0	0	17,253,676,154
2	(B) PINJAMAN LUAR NEGERI	PAGU REALISASI	0 0.00%	30,149,532,000 22,644,126,515 (75.11%)	275,085,000 265,285,000 (96.44%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	30,424,617,000 22,909,411,515 (75.30%)
		SISA	0	7,505,405,485	9,800,000	0	0	0	0	0	0	7,515,205,485
3	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	176,558,000 97,000,000 (54.94%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	176,558,000 97,000,000 (54.94%)
		SISA	0	79,558,000	0	0	0	0	0	0	0	79,558,000
4	(I) HIBAH LUAR NEGERI	PAGU REALISASI	0 0.00%	320,000,000 312,741,000 (97.73%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	320,000,000 312,741,000 (97.73%)
		SISA	0	7,259,000	0	0	0	0	0	0	0	7,259,000
GRAND TOTAL		PAGU REALISASI	10,075,726,000 7,689,817,132 (76.32%)	72,559,691,000 50,122,337,229 (69.08%)	725,485,000 693,049,000 (95.53%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	83,360,902,000 58,505,203,361 (70.18%)
		SISA	2,385,908,868	22,437,353,771	32,436,000	0	0	0	0	0	0	24,855,698,639