



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 02

| NO | (Kode) Sumber Dana | Keterangan | Jenis Belanja | | | | | | | | | Total |
|--------------------|-----------------------------------|-----------------------|---|---|--------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | (A) RUPIAH MURNI | PAGU REALISASI | 9,813,552,000 1,342,810,901 (13.68%) | 41,913,601,000 3,227,493,175 (7.70%) | 450,400,000 (0.00%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 52,177,553,000 4,570,304,076 (8.76%) |
| | | SISA | 8,470,741,099 | 38,686,107,825 | 450,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 47,607,248,924 |
| 2 | (B) PINJAMAN LUAR NEGERI | PAGU REALISASI | 0 0.00% | 30,149,532,000 191,399,800 (0.63%) | 275,085,000 (0.00%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 30,424,617,000 191,399,800 (0.63%) |
| | | SISA | 0 | 29,958,132,200 | 275,085,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,233,217,200 |
| 3 | (D) PENERIMAAN NEGARA BUKAN PAJAK | PAGU REALISASI | 0 0.00% | 176,558,000 (0.00%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 176,558,000 (0.00%) |
| | | SISA | 0 | 176,558,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 176,558,000 |
| 4 | (I) HIBAH LUAR NEGERI | PAGU REALISASI | 0 0.00% | 320,000,000 (0.00%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 320,000,000 (0.00%) |
| | | SISA | 0 | 320,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320,000,000 |
| GRAND TOTAL | | PAGU REALISASI | 9,813,552,000 1,342,810,901 (13.68%) | 72,559,691,000 3,418,892,975 (4.71%) | 725,485,000 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 83,098,728,000 4,761,703,876 (5.73%) |
| | | SISA | 8,470,741,099 | 69,140,798,025 | 725,485,000 | 0 | 0 | 0 | 0 | 0 | 0 | 78,337,024,124 |