



## REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 01

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	9,813,552,000 609,437,142 (6.21%)	41,913,601,000 334,073,065 (0.80%)	450,400,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	52,177,553,000 943,510,207 (1.81%)
		SISA	9,204,114,858	41,579,527,935	450,400,000	0	0	0	0	0	0	51,234,042,793
2	(B) PINJAMAN LUAR NEGERI	PAGU REALISASI	0 0.00%	30,149,532,000 (0.00%)	275,085,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	30,424,617,000 (0.00%)
		SISA	0	30,149,532,000	275,085,000	0	0	0	0	0	0	30,424,617,000
3	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	176,558,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	176,558,000 (0.00%)
		SISA	0	176,558,000	0	0	0	0	0	0	0	176,558,000
4	(I) HIBAH LUAR NEGERI	PAGU REALISASI	0 0.00%	320,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	320,000,000 (0.00%)
		SISA	0	320,000,000	0	0	0	0	0	0	0	320,000,000
<b>GRAND TOTAL</b>		<b>PAGU REALISASI</b>	<b>9,813,552,000 609,437,142 (6.21%)</b>	<b>72,559,691,000 334,073,065 (0.46%)</b>	<b>725,485,000 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>83,098,728,000 943,510,207 (1.14%)</b>
		<b>SISA</b>	<b>9,204,114,858</b>	<b>72,225,617,935</b>	<b>725,485,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,155,217,793</b>