



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 07

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	9,813,552,000 6,236,719,723 (63.55%)	41,913,601,000 20,310,947,875 (48.46%)	450,400,000 116,764,000 (25.92%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	52,177,553,000 26,664,431,598 (51.10%)
		SISA	3,576,832,277	21,602,653,125	333,636,000	0	0	0	0	0	0	25,513,121,402
2	(B) PINJAMAN LUAR NEGERI	PAGU REALISASI	0 0.00%	30,149,532,000 12,261,916,111 (40.67%)	275,085,000 234,885,000 (85.39%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	30,424,617,000 12,496,801,111 (41.07%)
		SISA	0	17,887,615,889	40,200,000	0	0	0	0	0	0	17,927,815,889
3	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	176,558,000 97,000,000 (54.94%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	176,558,000 97,000,000 (54.94%)
		SISA	0	79,558,000	0	0	0	0	0	0	0	79,558,000
4	(I) HIBAH LUAR NEGERI	PAGU REALISASI	0 0.00%	320,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	320,000,000 (0.00%)
		SISA	0	320,000,000	0	0	0	0	0	0	0	320,000,000
GRAND TOTAL		PAGU REALISASI	9,813,552,000 6,236,719,723 (63.55%)	72,559,691,000 32,669,863,986 (45.02%)	725,485,000 351,649,000 (48.47%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	83,098,728,000 39,258,232,709 (47.24%)
		SISA	3,576,832,277	39,889,827,014	373,836,000	0	0	0	0	0	0	43,840,495,291