



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 06

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	9,813,552,000 4,864,706,148 (49.57%)	41,913,601,000 17,991,716,133 (42.93%)	450,400,000 85,804,000 (19.05%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	52,177,553,000 22,942,226,281 (43.97%)
		SISA	4,948,845,852	23,921,884,867	364,596,000	0	0	0	0	0	0	29,235,326,719
2	(B) PINJAMAN LUAR NEGERI	PAGU REALISASI	0 0.00%	30,149,532,000 6,314,479,251 (20.94%)	275,085,000 207,885,000 (75.57%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	30,424,617,000 6,522,364,251 (21.44%)
		SISA	0	23,835,052,749	67,200,000	0	0	0	0	0	0	23,902,252,749
3	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	176,558,000 97,000,000 (54.94%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	176,558,000 97,000,000 (54.94%)
		SISA	0	79,558,000	0	0	0	0	0	0	0	79,558,000
4	(I) HIBAH LUAR NEGERI	PAGU REALISASI	0 0.00%	320,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	320,000,000 (0.00%)
		SISA	0	320,000,000	0	0	0	0	0	0	0	320,000,000
GRAND TOTAL		PAGU REALISASI	9,813,552,000 4,864,706,148 (49.57%)	72,559,691,000 24,403,195,384 (33.63%)	725,485,000 293,689,000 (40.48%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	83,098,728,000 29,561,590,532 (35.57%)
		SISA	4,948,845,852	48,156,495,616	431,796,000	0	0	0	0	0	0	53,537,137,468