



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 03

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	9,813,552,000 2,048,102,063 (20.87%)	41,913,601,000 6,519,220,015 (15.55%)	450,400,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	52,177,553,000 8,567,322,078 (16.42%)
		SISA	7,765,449,937	35,394,380,985	450,400,000	0	0	0	0	0	0	43,610,230,922
2	(B) PINJAMAN LUAR NEGERI	PAGU REALISASI	0 0.00%	30,149,532,000 2,172,771,200 (7.21%)	275,085,000 74,700,000 (27.16%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	30,424,617,000 2,247,471,200 (7.39%)
		SISA	0	27,976,760,800	200,385,000	0	0	0	0	0	0	28,177,145,800
3	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	176,558,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	176,558,000 (0.00%)
		SISA	0	176,558,000	0	0	0	0	0	0	0	176,558,000
4	(I) HIBAH LUAR NEGERI	PAGU REALISASI	0 0.00%	320,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	320,000,000 (0.00%)
		SISA	0	320,000,000	0	0	0	0	0	0	0	320,000,000
GRAND TOTAL		PAGU REALISASI	9,813,552,000 2,048,102,063 (20.87%)	72,559,691,000 8,691,991,215 (11.98%)	725,485,000 74,700,000 (10.30%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	83,098,728,000 10,814,793,278 (13.01%)
		SISA	7,765,449,937	63,867,699,785	650,785,000	0	0	0	0	0	0	72,283,934,722