

Tabel. Realisasi Program dan Kegiatan

TAHUN	TOTAL PAGU (Rp)	REALISASI(Rp)	REALISASI (%)
2011	17.486.256.000	17.494.214.369	100,05
2012	25.685.806.000	24.833.604.353	96,68
2013	27.291.999.000	25.765.951.457	94,75
2014	19.978.478.000	19.581.783.546	98,01
2015	27.323.330.000	27.034.554.972	98,94
2016	43.057.524.000	39.869.716.979	92,60
	41.170.023.000 (Self blocking)	39.869.716.979	96,84
2017	50.464.142.000	49.099.352.249	97,30

NO	JENIS BELANJA	PAGU (Rp)	REALISASI (Rp)
1	BELANJA PEGAWAI	10.642.942.000	10.423.701.577
2	BELANJA BARANG	35.790.580.000	34.674.101.651
3	BELANJA MODAL	4.030.620.000	4.001.549.021
4	BELANJA SOSIAL	-	-
JUMLAH		50.464.142.000	49.099.352.249